

Medicare Pioneer Accountable Care Organization Model Performance Year 4 (2015) Results

ACO Name	Total Aligned Beneficiaries	Total Benchmark Expenditures ^{1,2}	Total Actual Expenditures for Aligned Beneficiaries	Total Benchmark Expenditures Minus Total Aligned Beneficiary Expenditures as % of Total Benchmark ³	Earned Shared Savings Payments/Own Losses ⁴	Successfully Reported Quality	Quality Score ⁵	ACO-1	ACO-2	ACO-3	ACO-4	ACO-5	ACO-6	ACO-7	ACO-8*	ACO-9*	ACO-10*	ACO-11	ACO-12	ACO-14	ACO-15	ACO-16	ACO-17	ACO-18	ACO-19	ACO-20	ACO-21	DM Composite	ACO-27*	ACO-28	ACO-30	ACO-31	ACO-33	ACO-34	ACO-35*	ACO-36*	ACO-37*	ACO-38*	ACO-39	ACO-40	ACO-41
Allina Health	14,475	\$144,425,079	\$140,838,499	3.26%	\$2,587,580	Yes	95.43%	84.38	93.79	92.54	81.73	81.29	73.11	77.61	14.54	0.83	0.98	96.07	93.99	67.71	90.23	88.33	98.93	84.79	81.10	79.40	24.93	8.61	82.50	83.93	88.30	88.35	17.50	17.27	35.56	81.55	88.96	82.18	5.70	37.09	
Atrius Health	25,942	\$264,258,509	\$257,459,117	2.57%	\$4,448,392	Yes	95.38%	85.06	94.47	93.94	83.40	64.27	73.69	73.59	15.59	1.38	1.25	96.69	95.56	84.26	92.45	89.38	98.68	94.37	87.71	94.75	80.00	88.51	6.08	81.16	87.75	91.84	86.01	20.37	18.93	59.70	87.53	70.31	70.54	0.00	94.59
Baylor Health Network	59,208	\$641,815,664	\$626,709,338	2.47%	\$24,518,326	Yes	95.23%	79.59	93.18	90.76	81.68	57.11	78.56	72.46	14.98	0.61	0.83	78.32	79.74	73.40	70.13	80.32	93.45	55.27	70.45	75.46	85.11	23.07	17.93	89.28	85.48	83.87	73.91	28.44	17.31	44.52	64.12	52.70	78.46	4.35	35.86
Beaumont Health System	56,410	\$702,055,031	\$702,227,791	0.68%	\$0	Yes	98.88%	83.19	93.87	93.86	86.43	69.82	75.54	74.65	18.05	1.28	1.12	88.76	79.09	76.11	80.52	69.09	92.83	73.88	79.37	78.34	78.15	50.00	16.03	69.21	93.50	86.08	89.58	24.02	20.30	55.99	86.34	87.82	87.44	2.44	58.41
Carilion Health Services	13,888	\$143,520,188	\$139,371,504	2.89%	\$2,676,216	Yes	94.03%	81.89	91.98	90.97	82.43	64.09	71.32	76.40	14.72	0.92	1.00	88.38	89.26	95.96	92.14	84.80	95.90	85.82	83.85	74.88	52.02	21.76	14.50	81.44	85.84	95.83	80.56	22.01	17.83	48.99	74.06	58.88	20.41	8.64	25.19
Centra California ACO	83,139	\$1,171,806,209	\$1,172,786,188	-1.24%	\$0	Yes	76.23%	79.22	92.96	91.30	85.58	66.82	73.75	68.70	16.05	1.02	0.97	52.87	54.36	85.45	23.04	82.26	66.32	8.71	84.13	49.08	44.25	13.72	37.03	81.22	76.45	77.50	72.00	30.00	39.99	36.21	77.60	81.38	65.01	0.00	14.64
Michigan Pioneer ACO	12,113	\$179,804,391	\$172,469,511	3.15%	\$1,420,151	Yes	87.01%	78.76	93.14	90.81	84.40	59.39	74.07	70.36	15.63	1.73	1.58	45.78	77.66	72.80	75.34	80.75	96.81	53.61	73.83	71.40	90.84	15.81	22.61	74.25	80.49	91.07	84.99	25.90	22.52	69.99	103.51	82.23	70.68	N/A	43.11
Mohegan HealthCare	22,347	\$288,875,765	\$282,519,397	1.52%	\$2,614,801	Yes	88.17%	78.83	94.04	92.76	81.95	57.03	75.90	73.56	14.46	0.93	0.97	73.81	58.90	71.70	77.72	60.66	77.49	50.84	80.92	87.66	73.83	45.13	31.21	66.06	80.00	91.67	48.95	25.11	17.15	53.80	73.08	55.83	97.22	0.00	63.22
Montefiore ACO	40,287	\$371,905,141	\$372,878,243	-0.39%	\$0	Yes	92.50%	79.69	93.58	92.71	81.78	64.14	76.48	69.91	16.71	1.64	1.11	72.69	71.43	86.37	82.32	72.43	95.39	55.22	72.42	91.89	82.72	49.73	25.38	81.50	88.04	95.68	75.50	27.38	18.64	61.30	88.62	72.87	75.90	0.00	64.07
OSF Healthcare System	14,761	\$181,121,192	\$183,848,635	-1.18%	\$1,620,378	Yes	95.00%	83.53	93.21	93.32	87.05	57.92	73.73	72.18	14.89	1.43	0.94	91.75	84.27	93.60	84.27	81.74	94.35	72.95	72.98	80.65	93.15	42.74	12.80	71.62	89.20	86.80	78.52	22.81	17.66	57.68	84.09	67.02	77.23	7.41	45.56
Park Nicollet Health Services	13,628	\$130,074,175	\$130,842,383	-0.59%	\$0	Yes	93.64%	85.80	92.90	92.38	84.43	58.94	73.01	73.08	15.25	0.71	1.05	100.00	85.89	80.75	95.56	52.82	97.58	13.71	77.02	75.00	41.53	59.27	10.48	79.65	81.45	95.24	84.95	22.59	19.22	59.09	81.50	66.91	86.57	8.54	62.90
Partners HealthCare	84,824	\$979,015,684	\$982,827,253	-0.80%	\$0	Yes	98.66%	85.46	83.72	92.94	84.70	67.57	74.47	75.29	16.00	1.28	1.25	91.38	88.95	84.43	92.77	83.85	97.59	70.45	86.38	87.01	63.41	58.40	5.60	70.44	90.84	86.23	90.59	22.60	20.46	55.86	93.21	70.90	86.34	7.69	62.80

Notes on preliminary nature of results: As stated in the Pioneer ACO model agreement, ACOs have up to 30 days after receiving their settlement reports (received in early August 2016 for Performance Year 4) to contest results for a given performance year.

1. Total number of Medicare fee-for-service beneficiaries who were included in final reconciliation.

2. Expenditure target against which actual expenditures are compared to determine savings/losses generation by an ACO.

3. In calculating the benchmark, actual expenditures and savings/loss performance, annualized expenditures for individual beneficiaries (for both the ACO's population and the national population) are capped at the national 99th level. ACOs could elect, early in the performance year, to instead calculate these figures based on uncapped expenditures. The value shown here reflect this election (i.e., ACOs electing uncapped expenditures show uncapped figures, others show capped figures). In Performance Year 4, Partners HealthCare elected uncapped expenditures and all other ACOs chose capped expenditures.

4. This has all been called the "Gross Savings/Losses amount." It shows the total savings or losses (first to last dollar) dollar amount. This represents total savings/losses generation to be split between the ACO and CMS.

5. This has also been called the "Gross Savings/Losses percentage." It shows the total savings or losses (first to last dollar) as a percentage of the ACO's benchmark.

6. The ACO's shares of savings or losses (positive value indicates amounts to be paid by CMS to the ACO, negative value indicates amounts to be paid by ACO to CMS). This amount accounts for several factors: the nature of the ACO's payment arrangement, the minimum savings rate/minimum loss rate (if the gross savings/loss percentage is within this range, then the ACO neither receives shared savings nor pays shared losses), the base sharing rate in the ACO's payment arrangement, the quality score, and the reduction of shared savings payments by 2% starting in Performance Year 2 due to sequestration.

7. ACOs are considered to have successfully reported quality if they completely reported in a given performance year.

8. For more information on how the overall Quality Score was determined, please refer to: https://www.cms.gov/Medicare/Medicare-Fee-For-Service-Payment/shared-savings-program/Quality_Measures_Standards.html

9. For a complete list of ACO measure numbers by ACO measure name, please refer to: <http://www.cms.gov/medicare/medicare-fee-for-service-payment/shared-savings-program/downloads/2015-narrative-specific-aco.pdf>

* Measures marked with a care (*) are measures where a lower performance rate is indicative of better quality.