

Medicare Pioneer Accountable Care Organization Model Performance Year 1 (2012) Results

ACO Name	Total Aligned Beneficiaries ¹	Total Benchmark Expenditures ²	Total Actual Expenditures for Aligned Beneficiaries	Total Benchmark Expenditures Minus Total Aligned Beneficiary Expenditures ³	Total Benchmark Minus Aligned Beneficiary Expenditures as % of Total Benchmark ⁴	Earned Shared Savings Payments/Owe Losses ⁵	Successfully Reported Quality ⁶	Quality Score ⁹	ACO-1	ACO-2	ACO-3	ACO-4	ACO-5	ACO-6	ACO-7	ACO-8*	ACO-9*	ACO-10*	ACO-11	ACO-12	ACO-13	ACO-14	ACO-15	ACO-16	ACO-17	ACO-18	ACO-19	ACO-20	ACO-21	DM Composite	ACO-22	ACO-23	ACO-24	ACO-25	ACO-26	ACO-27*	ACO-28	ACO-29	ACO-30	ACO-31	CAD Composite	ACO-32	ACO-33
Alina Health	11,779	\$113,878,272	\$113,864,709	\$13,564	0.01%	\$0	Yes	P4R	83.47	93.15	91.22	83.16	54.87	74.12	71.09	14.95	1.05	1.12	91.67	13.23	62.10	68.04	92.72	49.58	94.50	62.67	74.37	73.65	41.32	52.46	82.81	74.91	87.54	85.79	100.00	10.53	75.82	55.88	92.46	97.92	83.33	87.06	86.84
Altius Health	23,442	\$248,468,044	\$250,904,019	\$2,435,975	-0.98%	\$0	Yes	P4R	84.97	93.29	91.51	87.50	60.45	72.04	74.81	15.78	1.14	1.03	87.21	61.99	64.52	71.19	83.42	57.47	99.48	26.54	75.81	83.10	48.39	49.46	79.64	82.32	83.75	89.11	83.40	9.82	72.24	71.84	89.26	100.00	85.14	90.21	86.05
Banner Health Network	42,800	\$471,652,742	\$452,553,884	\$19,098,858	-4.05%	\$13,369,201	Yes	P4R	80.49	90.48	90.28	82.14	52.25	72.52	70.95	14.83	0.79	0.93	47.41	69.09	22.14	27.20	38.89	44.47	78.05	9.04	46.28	54.96	68.58	19.86	50.24	36.60	50.00	72.97	67.50	44.26	40.98	29.76	63.10	90.53	33.10	36.94	61.70
Beacon Health	8,303	\$81,417,961	\$77,365,911	\$4,052,050	-4.98%	\$2,026,025	Yes	P4R	81.09	93.49	91.98	83.74	59.54	77.28	73.78	14.97	1.04	1.04	74.76	90.63	84.89	73.58	80.93	68.93	93.76	79.08	71.15	73.48	84.69	39.90	78.37	62.50	80.05	80.29	88.54	12.26	73.93	65.06	87.23	64.52	83.93	88.44	85.03
Bellin-TheaCare Healthcare Partners	20,125	\$164,825,295	\$157,202,388	\$7,622,906	-4.62%	\$5,336,034	Yes	P4R	85.17	93.17	92.18	89.19	61.99	79.79	71.11	13.75	0.76	0.90	90.91	98.55	30.17	66.91	83.94	47.93	96.35	27.49	73.24	71.53	18.47	48.20	83.78	74.32	82.88	83.11	91.87	7.88	74.70	62.77	87.59	89.19	78.27	84.48	81.64
Beth Israel Deaconess Care Organization	29,673	\$371,839,451	\$356,279,512	\$15,559,940	-4.18%	\$7,779,970	Yes	P4R	82.40	93.26	91.88	84.36	59.89	75.10	72.53	16.11	1.12	1.04	74.63	73.04	28.63	57.14	61.75	60.62	86.85	8.82	68.03	74.27	68.44	23.56	70.44	61.89	66.51	78.75	85.59	16.86	61.82	66.19	85.61	80.51	72.08	79.83	75.13
Brown & Toland Physicians	15,705	\$178,477,678	\$167,789,859	\$10,687,819	-5.99%	\$5,343,910	Yes	P4R	81.81	92.05	91.82	83.60	56.43	72.21	70.33	14.64	0.86	0.91	59.70	100.00	14.45	54.19	51.82	34.66	59.25	0.23	68.37	84.15	80.22	25.97	68.69	59.95	60.44	68.45	92.31	22.09	60.55	66.85	68.54	89.66	78.64	80.00	96.65
Dartmouth-Hitchcock ACO	17,331	\$165,270,483	\$165,597,577	\$327,094	0.10%	\$1,003,744	Yes	P4R	78.76	92.05	90.36	85.92	57.03	74.58	71.04	14.80	0.96	0.98	77.09	72.45	39.90	71.95	83.65	62.72	92.05	8.60	62.89	71.01	77.82	36.98	75.43	67.15	79.81	76.40	87.67	15.09	75.57	65.71	87.29	87.21	72.56	78.45	74.12
Fairview Health Services	16,686	\$151,869,455	\$151,819,417	\$50,038	0.03%	\$0	Yes	P4R	83.78	93.07	92.15	82.05	56.25	71.81	72.13	15.26	0.94	1.18	89.27	31.85	34.16	56.74	78.52	59.90	91.31	67.62	73.73	74.26	0.00	43.46	78.19	65.27	80.54	84.56	97.08	14.09	74.24	64.57	94.42	79.17	75.27	78.05	85.63
Franciscan Alliance	19,339	\$222,230,223	\$208,885,977	\$13,344,246	-6.00%	\$6,672,123	Yes	P4R	80.30	92.58	90.83	85.06	54.04	72.23	69.24	15.08	1.25	1.00	73.65	92.88	23.46	77.66	80.24	71.57	93.35	12.62	61.48	61.08	85.71	25.78	66.75	57.83	70.36	85.54	84.42	25.30	66.99	58.49	94.81	95.84	89.02	97.80	85.61
GenesisPHO	15,668	\$173,443,778	\$175,541,640	\$2,097,862	-2.94%	\$2,548,931	Yes	P4R	79.90	92.62	91.15	86.22	61.54	76.87	69.20	15.85	0.91	1.05	72.07	27.55	27.31	45.63	56.17	74.26	78.28	18.42	59.52	69.33	79.84	17.14	64.05	45.95	63.33	65.00	81.19	25.71	61.00	53.36	80.05	95.95	54.08	68.12	62.36
Healthcare Partners of California	26,706	\$312,570,176	\$316,642,724	\$4,072,548	-1.30%	\$0	Yes	P4R	78.23	92.98	92.06	86.95	55.08	72.86	68.14	15.79	0.88	0.89	60.63	100.00	18.42	31.04	20.23	47.81	40.59	7.97	59.78	49.51	82.54	12.79	56.57	53.20	63.97	45.45	100.00	38.38	65.83	47.51	73.76	75.00	56.48	60.56	72.15
Healthcare Partners of Nevada	18,343	\$214,011,304	\$219,488,766	\$5,477,462	-2.56%	\$0	Yes	P4R	76.00	89.18	89.37	83.26	51.68	74.15	68.94	16.53	1.19	1.25	19.41	100.00	16.76	22.73	15.58	34.88	49.13	5.84	39.89	55.14	77.58	12.29	46.61	40.25	60.59	55.08	N/A	50.00	67.30	36.48	70.08	50.00	53.95	58.59	76.00
Heritage California ACO	60,651	\$857,715,020	\$859,680,966	\$1,965,947	-0.23%	\$0	Yes	P4R	77.76	92.33	91.03	86.84	52.56	70.07	68.16	15.76	1.08	0.80	39.28	63.25	9.53	30.88	9.86	31.44	66.98	5.39	25.24	37.39	64.63	12.79	43.86	33.94	60.05	57.96	57.89	48.83	57.86	41.08	53.53	82.86	47.60	54.14	60.16
JSA Medical Group, a division of HealthCare Partners	10,413	\$114,854,996	\$119,977,015	\$5,122,019	-4.46%	\$0	Yes	P4R	82.46	92.38	91.31	83.88	58.24	75.92	69.87	16.87	1.27	0.88	35.67	100.00	15.43	37.07	27.27	55.27	60.17	6.67	41.81	48.30	83.60	19.34	58.36	53.44	62.62	63.28	N/A	32.13	61.23	55.12	78.35	85.71	63.47	73.13	74.00
Michigan Pioneer ACO	12,181	\$207,509,365	\$199,464,607	\$8,044,757	-3.88%	\$4,022,379	Yes	P4R	80.43	92.55	91.30	85.24	58.50	72.25	65.01	16.88	1.61	0.96	32.38	24.25	37.93	49.39	37.52	45.10	68.51	32.16	50.62	68.98	83.66	9.03	40.28	37.67	46.35	49.48	62.82	52.60	44.93	35.80	43.58	56.21	35.34	37.16	47.67
Monarch HealthCare	15,581	\$192,256,848	\$180,113,439	\$12,143,409	-6.32%	\$6,071,705	Yes	P4R	81.71	94.32	93.00	87.47	56.31	74.61	71.59	15.47	0.74	0.87	49.52	22.92	35.79	41.51	48.36	46.32	33.39	20.82	57.95	71.31	67.63	0.36	38.48	30.85	49.36	3.09	20.00	57.89	43.49	18.46	24.67	75.00	16.85	31.68	31.82
Montefiore ACO	20,107	\$326,765,045	\$303,428,567	\$23,336,479	-7.14%	\$14,001,887	Yes	P4R	77.34	92.98	92.25	82.13	58.27	73.23	67.28	17.25	1.54	1.13	36.21	87.69	37.75	43.31	43.84	43.11	78.41	28.36	42.95	62.97	66.03	21.83	61.12	54.68	67.78	73.60	71.43	22.25	62.28	54.58	77.82	84.17	50.48	56.97	71.89
Mount Auburn Cambridge Independent Practice Association (MACIPA)	9,846	\$119,574,296	\$115,515,478	\$4,058,817	-3.39%	\$2,029,409	Yes	P4R	81.83	92.72	92.23	83.27	62.52	76.70	71.25	15.58	1.34	1.16	56.62	54.63	44.77	67.70	75.83	57.69	83.64	38.46	69.32	78.53	94.71	20.65	64.50	59.63	60.56	58.93	79.10	26.45	63.81	66.83	91.04	73.68	73.73	80.50	78.86
OSF Healthcare System	21,958	\$194,510,753	\$192,652,858	\$1,857,895	-0.96%	\$0	Yes	P4R	81.98	91.55	91.41	84.23	58.93	75.39	69.97	15.85	1.45	1.16	84.85	92.94	77.43	64.80	65.69	60.93	87.59	44.63	47.30	64.54	40.37	27.25	73.48	61.07	71.78	65.94	96.10	19.22	63.69	63.44	92.01	97.67	75.43	77.15	82.61
Park Nicollet Health Services	14,240	\$126,538,385	\$127,320,339	\$-781,954	-0.62%	\$0	Yes	P4R	80.52	92.71	90.72	85.39	58.26	76.71	71.50	15.00	0.93	1.24	84.23	1.48	26.03	71.88	90.75	51.09	95.62	3.16	65.21	59.12	31.53	50.12	77.86	71.05	82.00	82.24	98.57	14.11	62.29	58.39	83.94	90.63	75.00	76.45	94.25
Partners HealthCare	48,364	\$588,303,637	\$573,912,513	\$14,391,124	-2.45%	\$7,195,562	Yes	P4R	85.39	94.35	93.33	82.75	63.41	74.82	71.82	14.98	1.25	1.19	92.27	45.15	38.54	73.39	81.89	53.71	97.96	15.41	75.35	84.87	56.14	35.49	79.38	67.39	73.86	82.25	93.98	11.99	75.00	71.50	89.55	88.04	83.95	89.33	80.13
Physician Health Partners	24,440	\$222,560,712	\$231,638,097	\$-9,077,385	-4.08%	\$0	Yes	P4R	83.72	92.59	91.16	83.39	54.28	73.37	72.32	14.69	0.99	0.91	48.46	98.67	14.18	60.29	59.40	54.81	94.17	11.49	47.45	64.51	93.87	36.12	77.65	65.46	75.17	85.55	79.84	16.03	66.67	62.59	91.37	72.00	65.00	71.36	70.89
Plus / North Texas ACO	16,983	\$179,048,602	\$188,362,097	\$-9,313,495	-5.20%	\$0	Yes	P4R	78.21	91.80	91.74	86.23	57.11	74.40	68.99</																												